

Brighton & Hove City Council

Council

Agenda Item 88(b)

BRIGHTON & HOVE CITY COUNCIL

BUDGET COUNCIL

4.30pm 24 FEBRUARY 2022

THE BRIGHTON CENTRE

MINUTES

Present: Councillors Robins (Chair), Mears (Deputy Chair), Allcock, Appich, Atkinson, Barnett, Bell, Brown, Childs, Clare, Davis, Deane, Druitt, Ebel, Evans, Fowler, Gibson, Grimshaw, Heley, Hills, Hugh-Jones, Janio, Knight, Lewry, Lloyd, Meadows, Mac Cafferty, McNair, Moonan, Nemeth, O'Quinn, Osborne, Peltzer Dunn, Phillips, Pissaridou, Platts, Powell, Shanks, Simson, C Theobald, West, Wilkinson, Williams and Yates.

PART ONE

81 DECLARATIONS OF INTEREST

- 81.1 Councillor Brown declared a personal and prejudicial interest as she held a pension with East Sussex County Council. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.2 Councillor Peltzer Dunn declared a personal and prejudicial interest as he was in receipt of an East Sussex Pension and owned a beach hut. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.3 Councillor Theobald declared a personal and prejudicial interest as she held a pension with East Sussex County Council. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.4 Councillor Simson declared a personal and prejudicial interest as she held a pension with East Sussex County Council. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.5 Councillor Nemeth declared a personal and prejudicial interest as he was involved with the Beach Hut Association and an officer of Hove Lagoon Association. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;

- 81.6 Councillor Meadows declared a personal and prejudicial interest as she held a pension with East Sussex County Council. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.7 Councillor Barnett declared a personal and prejudicial interest as she held a pension with East Sussex County Council. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.8 Councillor Atkinson declared a personal and prejudicial interest as he and his wife both worked for the Sussex Partnership NHS Trust and the council had a number of jointly funded services with the Trust. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.9 Councillor Mears declared a personal and prejudicial interest as she was in receipt of an East Sussex pension and also as the mayor-elect and the civic office was affected by an amendment should it be carried. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.10 Councillor Shanks declared a personal and prejudicial interest as she was a Trustee of Brighton Youth Centre which would benefit from capital funding. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.11 Councillor Mac Cafferty declared a personal and prejudicial interest as he was a member of the East Sussex Credit Union and on the Board of the Brighton Dome & Festival and Royal Pavilion Museum Trust. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.12 Councillor Clare declared a personal and prejudicial interest as she held bonds in the Big Lemon Bus company. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.13 Councillor Druitt declared a personal and prejudicial interest as he was the General Manager of Brighton & Hove Community Transport and Director of the Big Lemon. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.14 Councillor Gibson declared a personal and prejudicial interest as he held an East Sussex pension and was a member of the East Sussex Credit Union. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.15 Councillor Hugh-Jones declared a personal and prejudicial interest in the items listed as she held some Bonds in the Big Lemon Bus Company. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.16 Councillor Deane declared a personal and prejudicial interest as she was the deputy mayor-elect and the civic office was affected by an amendment should it be carried. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;

- 81.17 Councillor Phillips declared a personal and prejudicial interest as she was married to Councillor Drutt and therefore benefitted from the interests he had declared. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.18 Councillor West declared a personal and non-prejudicial interest as he was a member of the Brighton & Hove Estate Conservation Trust and the wood recycling organisation. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.19 Councillor Powell declared a personal and prejudicial interest declared a personal interest as she was employed by Sussex Police and had a pension with East Sussex. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer.
- 81.20 Councillor Janio declared a personal and prejudicial interest declared a personal interest as his partner held a trader's permit. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.21 Councillor Appich declared a personal and non-prejudicial interest as her partner was the treasurer for Friends of St Anne's Well Park. She was also a member of the GMB and the East Sussex Credit Union. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.22 Councillor Yates declared a personal and prejudicial interest as he was employed by the University Hospital NHS Trust and his partner was employed by Sanctuary Housing Association. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.23 Councillor Allcock declared a personal interest as he held an East Sussex pension and partner had an allotment. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.24 Councillor Pissaridou declared a personal and non-prejudicial interest as she had an East Sussex pension and a member of the GMB. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.25 Councillor Childs declared a personal and prejudicial interest as he was a NEU Senior Regional Officer and confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.26 Councillor Fowler declared a personal and prejudicial interest as her partner was employed at City Clean. She confirmed that she had been granted dispensation to speak and vote on the budget by the Monitoring Officer;
- 81.27 Councillor Bell declared a personal and prejudicial interest as was a Trustee of the Royal Pavilion Trust. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;

81.28 Councillor Robins declared a personal and prejudicial interest as was a Trustee of the Royal Pavilion Trust. He confirmed that he had been granted dispensation to speak and vote on the budget by the Monitoring Officer;

81.29 No other declarations of interests in matters appearing on the agenda were made.

82 MAYOR'S COMMUNICATIONS.

82.1 The mayor gave the following communications:

I have only one communication:

As Members may be aware, this will sadly be Mark Wall's last Council meeting as he will be leaving the Council at the end of March. He began working with the old Brighton Borough in 1986, more than 35 years ago. He rose through the ranks to his current position as Head of Democratic Services. He has served under administrations of all political colours with integrity, impartiality and absolute dedication. He has been the face of public service at its best. Mark has been the keystone that holds the democratic decision-making machinery together in Brighton & Hove and our democracy has been much richer for his work.

The active political culture and vibrant public engagement in our city means it is always challenging for whoever is the Head of Democratic Services. But Mark has done it with flair and absolute professionalism. At a personal level, he has supported me as Mayor both for Council meetings and in running the Mayor's Office. He was instrumental in getting the Council the Member Development Charter and in December the Member Development Charter Plus award.

There will be an opportunity to say goodbye to Mark at the end of March, but for now, I just want to thank him for all his years of dedicated service to the Council and wish him all the best for the future.

82.2 I am hopeful that we can reach a decision today. I will be taking regular short breaks during the meeting to give everyone in the chamber an opportunity to get some fresh air and remove their masks.

I also wanted to reiterate that everyone needs to be mindful of each other so that we have a respectful debate and would like to draw Members' attention to the updated procedural note that will be followed and has been circulated to help with the flow of the meeting.

83 GENERAL FUND REVENUE BUDGET, CAPITAL & TREASURY MANAGEMENT STRATEGY 2022/23

83.1 The mayor noted that the principal budget items listed as Items 83 and 85 would be debated together, along with Item 84 Supplementary Financial Information, once the proposed budget and various amendments had been moved and seconded.

83.2 He therefore invited Councillor Gibson to propose the budget for 2022//23.

- 83.3 Councillor Gibson thanked the mayor and formally moved the budget proposals on behalf of the Administration, together with the one Green Group amendment and the joint Green and Labour amendment.
- 83.4 Councillor Mac Cafferty spoke on the budget position and formally seconded the proposals together with the Green Group amendment and the joint Green and Labour amendment.
- 83.5 Councillor Appich spoke on the budget and formally moved the Labour Group's amendments No's 1 – 4, together with the joint Green and Labour amendment .
- 83.6 Councillor Allcock spoke on the budget and formally seconded the Labour Group's amendments together with the joint Green and Labour amendment.
- 83.7 Councillor McNair spoke on the budget and formally moved the Conservative Group's amendments No's 1 – 6.
- 83.8 Councillor Bell spoke on the budget and formally seconded the Conservative Group's amendments.
- 83.9 The mayor then opened the matter up to a general debate and the following Members of the Council spoke on the various amendments that had been put forward as well as the general prevailing budget proposals and budget position.
- Councillors Heley, Williams, Barnett, Janio, Powell, Wilkinson, Brown, Knight and Hugh-Jones.
- 83.10 The mayor noted that the meeting had been in session for just over two hours and declared that he would adjourn for a refreshment break from 6.32 to 7.03pm.
- 83.11 The mayor reconvened the meeting at 7.03pm and continued with the debate, during which the following Members spoke on various amendments that had been put forward as well as the general prevailing budget proposals and position.
- Councillors O'Quinn, Lewry, Davis, Moonan, Meadows, Hills, Childs, Mears, Shanks, O'Quinn (with the mayor's agreement on behalf of Cllr Hamilton), Nemeth, Ebel, Platts, Peltzer Dunn, Phillips, Yates, Simson, Osborne, Grimshaw, Theobald, Lloyd, Fowler, Druitt, Evans and Deane.
- 83.12 The mayor noted that all Members wishing to speak during the debate had done so and called on Councillor Clare to respond to the debate and the amendments on behalf of the Administration.
- 83.13 Councillor Clare thanked the mayor and stated that it had been a good and useful debate overall. She felt that although a number of the amendments could not be accepted, there were a lot of good suggestions that could be taken into consideration and possibly incorporated into future decisions. She therefore hoped that the budget proposals together with the amendments that could be accepted would be approved and recommended it to Council.

83.14 The mayor stated that in view of the fact that the amendments related to the General Fund, he intended to put each one to the vote. However, he would call on the Chief Finance Officer to confirm the budgetary position should any amendment be carried and have an impact on the overall budget as necessary. He would then put the substantive recommendations to the vote as outlined in the procedural rules and also noted that the outcome of the voting would be recorded in full.

83.15 The mayor then put the Green Group amendment to the vote.

Green Group Amendment

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry	√		
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett	√			32	McNair	√		
6	Bell	√			33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth	√		
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn	√		
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson	√		
	Hills	√				Theobald C	√		

24	Hugh-Jones	√			51	Wilkinson	√			
25	Janio		x		52	Williams	√			
26	John	Not present			53	West	√			
27	Knight	√			54	Yates	√			
							Total	42	1	0

83.16 The mayor confirmed that the amendment had been carried by 42 votes to 1 with 0 abstentions.

83.17 The mayor then put the joint Green and Labour amendment to the vote.

Joint Green and Labour Amendment

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		

19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio	√			52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	32	11	0

83.18 The mayor confirmed that the amendment had been carried by 32 votes to 11 against with 0 abstentions.

83.19 The mayor then put the Labour Group amendment No.1 to the vote.

Labour Group Amendment No.1

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson			Ab	30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	

15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	30	12	1

83.20 The mayor confirmed that the amendment had been carried by 30 votes to 12 against with 1 abstention.

83.21 The mayor then put the Labour Group amendment No.2 to the vote.

Labour Group Amendment No.2

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		

10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	31	12	0

83.22 The mayor confirmed that the amendment had been carried by 31 votes to 12 against with 0 abstentions.

83.23 The mayor then put the Labour Group amendment No.3 to the vote.

Labour Group Amendment No.3

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		

5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	31	12	0

83.24 The mayor confirmed that the amendment had been carried by 31 votes to 12 against with 0 abstentions.

83.25 The mayor then put the Labour Group amendment No.4 to the vote.

Labour Group Amendment No.4

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	31	12	0

83.26 The mayor confirmed that the amendment had been carried by 31 votes to 12 against with 0 abstentions.

83.27 The mayor then put the Conservative Group amendment No.1 to the vote.

Conservative Group Amendment No.1

		For	Against	Abstain			For	Against	Abstain
1	Allcock		x		28	Lewry	√		
2	Appich		x		29	Littman	Not present		
3	Atkinson		x		30	Lloyd		x	
4	Bagaeen	Not present			31	Mac Cafferty		x	
5	Barnett	√			32	McNair	√		
6	Bell	√			33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs		x		36	Moonan		x	
10	Clare		x		37	Nemeth	√		
11	Davis		x		38	Nield	Not present		
12	Deane		x		39	O'Quinn		x	
13	Druitt		x		40	Osborne		x	
14	Ebel		x		41	Peltzer Dunn	√		
15	Evans		x		42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou		x	
17	Fowler		x		44	Platts		x	
18	Gibson		x		45	Powell		x	
19	Grimshaw		x		46	Rainey	Not present		
20	Hamilton	Not present			47	Robins		x	
21	Heley		x		48	Shanks		x	
22	Henry	Not present			49	Simson	√		
	Hills		x		√	Theobald C	√		
24	Hugh-Jones		x		51	Wilkinson		x	
25	Janio	√			52	Williams		x	

26	John	Not present			53	West		x	
27	Knight		x		54	Yates		x	
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						Total	12	31	0

83.28 The mayor confirmed that the amendment had been lost by 12 votes to 31 against with 0 abstentions.

83.29 The mayor then put the Conservative Group amendment No.2 to the vote.

Conservative Group Amendment No.2

		For	Against	Abstain			For	Against	Abstain
1	Allcock		x		28	Lewry	√		
2	Appich		x		29	Littman	Not present		
3	Atkinson	√			30	Lloyd		x	
4	Bagaeen	Not present			31	Mac Cafferty		x	
5	Barnett	√	x		32	McNair	√		
6	Bell	√	x		33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs		x		36	Moonan		x	
10	Clare		x		37	Nemeth	√		
11	Davis		x		38	Nield	Not present		
12	Deane		x		39	O'Quinn		x	
13	Druitt		x		40	Osborne		x	
14	Ebel		x		41	Peltzer Dunn	√		
15	Evans		x		42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou		x	
17	Fowler		x		44	Platts		x	
18	Gibson		x		45	Powell		x	
19	Grimshaw		x		46	Rainey	Not present		
20	Hamilton	Not present			47	Robins		x	
21	Heley		x		48	Shanks		x	

22	Henry	Not present			49	Simson	√		
	Hills		x		√	Theobald C	√		
24	Hugh-Jones		x		51	Wilkinson		x	
25	Janio	√			52	Williams		x	
26	John	Not present			53	West		x	
27	Knight		x		54	Yates		x	
						Total	13	30	0

83.30 The mayor confirmed that the amendment had been lost by 13 votes to 30 against with 0 abstentions.

83.31 The mayor then put the Conservative Group amendment No.3 to the vote.

Conservative Group Amendment No.3

		For	Against	Abstain			For	Against	Abstain
1	Allcock		x		28	Lewry	√		
2	Appich		x		29	Littman	Not present		
3	Atkinson		x		30	Lloyd		x	
4	Bagaeen	Not present			31	Mac Cafferty		x	
5	Barnett	√	x		32	McNair	√		
6	Bell	√	x		33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs		x		36	Moonan		x	
10	Clare		x		37	Nemeth	√		
11	Davis		x		38	Nield	Not present		
12	Deane		x		39	O'Quinn		x	
13	Druitt		x		40	Osborne		x	
14	Ebel		x		41	Peltzer Dunn	√		
15	Evans		x		42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou		x	
17	Fowler		x		44	Platts		x	

18	Gibson		x		45	Powell		x	
19	Grimshaw		x		46	Rainey	Not present		
20	Hamilton	Not present			47	Robins		x	
21	Heley		x		48	Shanks		x	
22	Henry	Not present			49	Simson	√		
	Hills		x		√	Theobald C	√		
24	Hugh-Jones		x		51	Wilkinson		x	
25	Janio	√			52	Williams		x	
26	John	Not present			53	West		x	
27	Knight		x		54	Yates		x	
						Total	12	31	0

83.32 The mayor confirmed that the amendment had been lost by 12 votes to 31 against with 0 abstentions.

83.33 The mayor then put the Conservative Group amendment No.4 to the vote.

Conservative Group Amendment No.4

		For	Against	Abstain			For	Against	Abstain
1	Allcock		x		28	Lewry	√		
2	Appich		x		29	Littman	Not present		
3	Atkinson		x		30	Lloyd		x	
4	Bagaeen	Not present			31	Mac Cafferty		x	
5	Barnett	√	x		32	McNair	√		
6	Bell	√	x		33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs		x		36	Moonan		x	
10	Clare		x		37	Nemeth	√		
11	Davis		x		38	Nield	Not present		
12	Deane		x		39	O'Quinn		x	
13	Druitt		x		40	Osborne		x	

14	Ebel		x		41	Peltzer Dunn	√		
15	Evans		x		42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou		x	
17	Fowler		x		44	Platts		x	
18	Gibson		x		45	Powell		x	
19	Grimshaw		x		46	Rainey	Not present		
20	Hamilton	Not present			47	Robins		x	
21	Heley		x		48	Shanks		x	
22	Henry	Not present			49	Simson	√		
	Hills		x		√	Theobald C	√		
24	Hugh-Jones		x		51	Wilkinson		x	
25	Janio	√			52	Williams		x	
26	John	Not present			53	West		x	
27	Knight		x		54	Yates		x	
						Total	12	31	0

83.34 The mayor confirmed that the amendment had been lost by 12 votes to 31 against with 0 abstentions.

83.35 The mayor then put the Conservative Group amendment No.5 to the vote.

Conservative Group Amendment No.5

		For	Against	Abstain			For	Against	Abstain
1	Allcock		x		28	Lewry	√		
2	Appich		x		29	Littman	Not present		
3	Atkinson		x		30	Lloyd		x	
4	Bagaeen	Not present			31	Mac Cafferty		x	
5	Barnett	√	x		32	McNair	√		
6	Bell	√	x		33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs		x		36	Moonan		x	

10	Clare		x		37	Nemeth	√		
11	Davis		x		38	Nield	Not present		
12	Deane		x		39	O'Quinn		x	
13	Druitt		x		40	Osborne		x	
14	Ebel		x		41	Peltzer Dunn	√		
15	Evans		x		42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou		x	
17	Fowler		x		44	Platts		x	
18	Gibson		x		45	Powell		x	
19	Grimshaw		x		46	Rainey	Not present		
20	Hamilton	Not present			47	Robins		x	
21	Heley		x		48	Shanks		x	
22	Henry	Not present			49	Simson	√		
	Hills		x		√	Theobald C	√		
24	Hugh-Jones		x		51	Wilkinson		x	
25	Janio		x		52	Williams		x	
26	John	Not present			53	West		x	
27	Knight		x		54	Yates		x	
						Total	11	32	0

83.36 The mayor confirmed that the amendment had been lost by 11 votes to 32 with 0 abstentions.

83.37 The mayor then put the Conservative Group amendment No.6 to the vote.

Conservative Group Amendment No.6

		For	Against	Abstain			For	Against	Abstain
1	Allcock		x		28	Lewry	√		
2	Appich		x		29	Littman	Not present		
3	Atkinson		x		30	Lloyd		x	
4	Bagaeen	Not present			31	Mac Cafferty		x	
5	Barnett	√	x		32	McNair	√		

6	Bell	√	x		33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs		x		36	Moonan		x	
10	Clare		x		37	Nemeth	√		
11	Davis		x		38	Nield	Not present		
12	Deane		x		39	O'Quinn		x	
13	Druitt		x		40	Osborne		x	
14	Ebel		x		41	Peltzer Dunn	√		
15	Evans		x		42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou		x	
17	Fowler		x		44	Platts		x	
18	Gibson		x		45	Powell		x	
19	Grimshaw		x		46	Rainey	Not present		
20	Hamilton	Not present			47	Robins		x	
21	Heley		x		48	Shanks		x	
22	Henry	Not present			49	Simson	√		
	Hills		x		√	Theobald C	√		
24	Hugh-Jones		x		51	Wilkinson		x	
25	Janio		x		52	Williams		x	
26	John	Not present			53	West		x	
27	Knight		x		54	Yates		x	
						Total	11	32	0

83.38 The mayor confirmed that the amendment had been lost by 11 votes to 32 against with 0 abstentions.

83.39 Councillor Mac Cafferty noted the outcome of the voting and proposed that an adjournment take place to enable the Group Leaders to discuss the potential of a composite amendment being drawn up based on the amendments that had been carried.

83.40 The mayor noted the request for an adjournment and stated that he would adjourn the meeting to enable discussions to take place. The meeting was then adjourned at 21.20pm.

- 83.41 The mayor reconvened the meeting at 21.45pm and noted that a further amendment was to be moved which required the suspension of Standing Orders.
- 83.42 Councillor Mac Cafferty moved that the suspension of standing orders be agreed to enable a new joint Green and Conservative amendment to be taken.
- 83.43 Councillors Appich and Bell formally seconded the motion.
- 83.44 The mayor noted that the motion had been moved and put the suspension of standing orders to enable the consideration of a composite amendment to be taken to the vote.

Suspension of Standing Orders

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry	√		
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett	√			32	McNair	√		
6	Bell	√			33	Meadows	√		
7	Brennan	Not present				Mears	√		
8	Brown	√			35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth	√		
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn	√		
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		

22	Henry	Not present			49	Simson	√		
	Hills	√				Theobald C	√		
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio	√			52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	43	0	0

83.45 The mayor confirmed that motion had been carried unanimously and invited Councillors Mac Cafferty and Appich to propose the joint amendment.

83.46 Councillors Gibson and Allcock formally seconded the joint amendment.

83.47 The mayor then put the joint amendment to the vote.

Joint Labour and Green amendment

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		

17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	32	11	0

83.48 The mayor confirmed that the amendment had been carried by 32 to 11 against with 0 abstentions.

83.49 The mayor then put the General Fund Budget Revenue Budget, Capital & Treasury Management Strategy and Council Tax of 2.99% for 2022/23 together with the Supplementary Financial information and revised council tax resolution to the vote.

Budget vote

		For	Against	Abstain			For	Against	Abstain
1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		

12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	31	12	0

The mayor confirmed that the budget resolution had been carried by 31 votes to 12 with 0 abstentions.

Formal Council Tax Resolution

83.50 RESOLVED:

- (1) That It be noted that at on 27 January 2022 the Council calculated the Council Tax Base 2022/23;
 - (a) for the whole Council area as 91,204.0 (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which special items relate: -
 - Rottingdean Parish – 1,600.7
 - Hanover Crescent Enclosure – 41.2
 - Marine Square Enclosure – 69.9

Royal Crescent Enclosure – 29.7

- (2) Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is £163,652,00;
- (3) That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
- (a) £800,037,768 being the aggregate amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils;
- (b) £636,333,496 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act;
- (c) £163,704,272 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act);
- (d) £1,794.92 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts);
- (e) £80,861 being the aggregate amount of all special items referred to Section 34(1) of the Act;
- (f) £1,794.03 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relates;
- (g)
- £1,826.69 Rottingdean Parish
£2,007.70 Hanover Crescent
£1,961.50 Marine Square
£2,006.08 Royal Crescent

being the amounts given by adding to the amount at 3(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the relevant amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate.

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	1,014.83	1,217.79	1,420.76	1,623.72	1,826.69	2,232.62	2,638.55	3,044.48	3,653.38
Hanover Crescent	1,115.39	1,338.47	1,561.54	1,784.62	2,007.70	2,453.86	2,900.01	3,346.17	4,015.40
Marine Square	1,089.72	1,307.67	1,525.61	1,743.56	1,961.50	2,397.39	2,833.28	3,269.17	3,923.00
Royal Crescent	1,147.82	1,377.39	1,606.95	1,836.52	2,066.08	2,525.21	2,984.34	3,443.47	4,132.16
All other parts of the the councils	996.68	1,196.02	1,395.36	1,594.69	1,794.03	2,192.70	2,591.38	2,990.05	3,588.06

* Entitled to disabled relief

- (4) That it be noted that the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council, in accordance with Section 40 of the Local Government Act 1992, for each category of dwellings in the Council's area as indicated in the table below:

Band:	A*	A	B	C	D	E	F	G	H
Sussex Police & Crime Commissioner	124.95	149.94	174.93	199.92	224.91	274.89	324.87	374.85	449.82

* Entitled to disabled relief

Band:	A*	A	B	C	D	E	F	G	H
East Sussex Fire Aut	55.21	66.25	77.29	88.33	99.37	121.45	143.53	165.62	198.74

* Entitled to disabled relief

- (5) That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings;

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	1,194.99	1,433.98	1,672.98	1,911.97	2,150.97	2,628.96	3,106.95	3,584.95	4,301.94
Hanover Crescent	1,295.55	1,554.66	1,813.76	2,072.87	2,331.98	2,850.20	3,368.41	3,886.64	4,663.96
Marine Square	1,269.88	1,523.86	1,777.83	2,031.81	2,285.78	2,793.73	3,301.68	3,809.64	4,571.56
Royal Crescent	1,327.98	1,593.58	1,859.17	2,124.77	2,390.36	2,921.55	3,452.74	3,983.94	4,780.72
All other parts of the councils	1,176.84	1,412.21	1,647.58	1,882.94	2,118.31	2,589.04	3,059.78	3,530.52	4,236.62

* Entitled to disabled relief

- (6) That in accordance with Section 52ZB of the Local Government Finance Act 1992 the Council determines its relevant basic amount of council tax for the financial year 2022/23 is not excessive.

84 SUPPLEMENTARY FINANCIAL INFORMATION FOR BUDGET COUNCIL

Note:

- 84.1 The item was taken into consideration as part of the overall budget debate and included in the votes on the amendments to the General Fund Revenue Budget and Council Tax for 2022/23 and Supplementary Financial Information recommendation 2.1 and the final vote on the overall General Fund Revenue Budget and Council Tax for 2022/23 as detailed under Item 83 above.

85 HOUSING REVENUE ACCOUNT BUDGET AND CAPITAL INVESTMENT PROGRAMME 2022/23 AND MEDIUM-TERM FINANCIAL STRATEGY

- 85.1 The mayor noted that the Housing Revenue Account Budget and Capital Investment Programme 2022/23 and Medium-Term Financial Strategy had been taken into consideration as part of the overall budget debate as detailed under Item 83 above.
- 85.2 The mayor then put the recommendations as detailed in the report to the vote.

Housing Revenue Account Budget and Capital Investment Programme 2022/23 and Medium-Term Financial Strategy

		For	Against	Abstain			For	Against	Abstain
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1	Allcock	√			28	Lewry		x	
2	Appich	√			29	Littman	Not present		
3	Atkinson	√			30	Lloyd	√		
4	Bagaeen	Not present			31	Mac Cafferty	√		
5	Barnett		x		32	McNair		x	
6	Bell		x		33	Meadows		x	
7	Brennan	Not present				Mears		x	
8	Brown		x		35	Miller	Not present		
9	Childs	√			36	Moonan	√		
10	Clare	√			37	Nemeth		x	
11	Davis	√			38	Nield	Not present		
12	Deane	√			39	O'Quinn	√		
13	Druitt	√			40	Osborne	√		
14	Ebel	√			41	Peltzer Dunn		x	
15	Evans	√			42	Phillips	Not present		
16	Fishleigh	Not present			43	Pissaridou	√		
17	Fowler	√			44	Platts	√		
18	Gibson	√			45	Powell	√		
19	Grimshaw	√			46	Rainey	Not present		
20	Hamilton	Not present			47	Robins	√		
21	Heley	√			48	Shanks	√		
22	Henry	Not present			49	Simson		x	
	Hills	√				Theobald C		x	
24	Hugh-Jones	√			51	Wilkinson	√		
25	Janio		x		52	Williams	√		
26	John	Not present			53	West	√		
27	Knight	√			54	Yates	√		
						Total	31	12	0

85.3 The mayor confirmed that the recommendations had been carried unanimously.

85.4 **RESOLVED:**

- (1) That the updated HRA revenue budget for 2022/23 as shown in Appendix 1 to the report be approved; and
- (2) That the Capital Programme Budget of £85.007m for 2022/23 be approved and that the 3-year programme as set out in Appendix 3 to the report be noted.

86 CLOSE OF MEETING

86.1 The mayor thanked everyone for attending and enabling the meeting to run smoothly and formally closed the meeting.

The meeting concluded at 9.58pm

Signed

Chair

Dated this

day of

2022

